

Hoosier Park Slot Revenue Allocation
Fiscal Year 2016

	TB Adjustment		TB Adjustment												
	June	June	July	July	August	September	October	November	December	January	February	March	April	May	TOTALS
AGR	\$16,900,544.29		\$18,444,692.00		\$17,404,021.19	\$16,597,651.03	\$16,810,223.33	\$15,707,691.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,864,822.96
12% OF AGR	\$2,028,065.31		\$2,213,363.04		\$2,088,482.54	\$1,991,718.12	\$2,017,226.80	\$1,884,922.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,223,778.76
*MINUS INTEGRITY FEE	\$0.00		\$75,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
Remaining Distribution	\$2,028,065.31		\$2,138,363.04		\$2,088,482.54	\$1,991,718.12	\$2,017,226.80	\$1,884,922.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,148,778.76
EQUINE PROMO/WELFARE (.5%)	\$10,140.33		\$10,691.82		\$10,442.41	\$9,958.59	\$10,086.13	\$9,424.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SB ASSN (46%)	\$4,664.55		\$4,918.23		\$4,803.51	\$4,580.95	\$4,639.62	\$4,335.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,942.19
TO HBPA (46%)	\$4,664.55		\$4,918.23		\$4,803.51	\$4,580.95	\$4,639.62	\$4,335.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,942.19
TO QHRA (8%)	\$811.23		\$855.35		\$835.39	\$796.69	\$806.89	\$753.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,859.51
BACKSIDE BENEVOLENCE (2.5%)	\$50,701.63		\$53,459.08		\$52,212.06	\$49,792.95	\$50,430.67	\$47,123.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SB ASSN (46%)	\$23,322.75		\$24,591.17		\$24,017.55	\$22,904.76	\$23,198.11	\$21,676.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,710.96
TO HBPA (46%)	\$23,322.75		\$24,591.17		\$24,017.55	\$22,904.76	\$23,198.11	\$21,676.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,710.96
TO QHRA (8%)	\$4,056.13		\$4,276.73		\$4,176.97	\$3,983.44	\$4,034.45	\$3,769.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,297.56
97% TO RACING	\$1,967,223.36		\$2,074,212.16		\$2,025,828.07	\$1,931,966.57	\$1,956,710.00	\$1,828,375.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,784,315.39
THOROUGHBRED (46%)	\$904,922.74		\$954,137.59		\$931,880.91	\$888,704.62	\$900,086.60	\$841,052.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OF 46% - 55% TO FOLLOWING	\$542,953.64		\$572,482.56		\$512,534.50	\$488,787.54	\$495,047.63	\$462,578.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TO TB PURSES (97%)	\$526,665.03	(\$43,888.75)	\$555,308.07	(\$46,275.67)	\$497,158.47	\$474,123.92	\$480,196.20	\$448,701.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,891,988.83
TO HBPA (2.4%)	\$13,030.89	(\$1,085.91)	\$13,739.58	(\$1,144.96)	\$12,300.83	\$11,730.90	\$11,881.14	\$11,101.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,554.37
TB O&B ASSN (.6%)	\$3,257.72	(\$271.47)	\$3,434.90	(\$286.25)	\$3,075.21	\$2,932.73	\$2,970.29	\$2,775.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,888.59
TB BREED DEVELOPMENT (45%)	\$361,969.10	\$45,246.13	\$381,655.04	\$47,706.88	\$419,346.41	\$399,917.08	\$405,038.97	\$378,473.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,439,353.29
STANDARD BRED (46%)	\$904,922.74		\$954,137.59		\$931,880.91	\$888,704.62	\$900,086.60	\$841,052.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
STATE FAIR COMM.	\$500,000.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
OF REMAINING- 50% TO FOLLOWING	\$202,461.37		\$477,068.80		\$465,940.46	\$444,352.31	\$450,043.30	\$420,526.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TO SB PURSES (96.5%)	\$195,375.22		\$460,371.39		\$449,632.54	\$428,799.98	\$434,291.78	\$405,807.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,374,278.81
SB ASSN (3.5%)	\$7,086.15		\$16,697.41		\$16,307.92	\$15,552.33	\$15,751.52	\$14,718.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,113.74
SB BREED DEVELOPMENT (50%)	\$202,461.37		\$477,068.80		\$465,940.46	\$444,352.31	\$450,043.30	\$420,526.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,460,392.55
QUARTER HORSE (8%)	\$157,377.87		\$165,936.97		\$162,066.24	\$154,557.33	\$156,536.80	\$146,270.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OF 8% - 70% TO FOLLOWING	\$110,164.51		\$116,155.88		\$113,446.37	\$108,190.13	\$109,575.76	\$102,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TO QH PURSES (95%)	\$104,656.28		\$110,348.09		\$107,774.05	\$102,780.62	\$104,096.97	\$97,269.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$626,925.56
TO QHRA (5%)	\$5,508.23		\$5,807.79		\$5,672.32	\$5,409.51	\$5,478.79	\$5,119.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,996.08
QH BREED DEVELOPMENT (30%)	\$47,213.36		\$49,781.09		\$48,619.87	\$46,367.20	\$46,961.04	\$43,881.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,823.57
Total To Breed Development	\$611,643.83	\$45,246.13	\$908,504.93	\$47,706.88	\$933,906.74	\$890,636.59	\$902,043.31	\$842,881.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,182,569.41
* IF APPLICABLE															

Adjustments made due to error in calculation by permit holder (reference IC 4-35-7-12)